

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Governing Body

Page No. 1

Walnut Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>78,842</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>78,842</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	20,664
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	54,830
5b. Personal Property 2010	- _____	56,303
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	49,983
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>70,647</u>
8. Total Estimated Valuation July 1, 2011	_____	4,937,439
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,866,792</u>
10. Factor for Increase (7 divided by 9)		<u>0.01452</u>
11. Amount of Increase (10 times 3)	+ \$ _____	1,144
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>79,986</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>79,986</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,161	398	13	54	0
Debt Service	0	0	0	0	0
Road	74,611	9,376	294	1,277	0
Cemetery	1,070	134	4	18	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	78,842	9,908	311	1,349	0

County Treasurer's Motor Vehicle Estimate 9,908

County Treasurer's Recreational Vehicle Estimate 311

County Treasurer's 16/20M Vehicle Estimate 1,349

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12567

Recreational Vehicle Factor 0.00394

16/20M Vehicle Factor 0.01711

Slider Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
544 JD Rubber tire loader	3/1/2010	60	4.50	36,500	36,500	7,300	7,300
Total					36,500	7,300	7,300

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	66	51	89
Receipts:			
Ad Valorem Tax	3,007	3,161	xxxxxxxxxxxxxxxxxx
Delinquent Tax	17	105	
Motor Vehicle Tax		471	398
Recreational Vehicle Tax		12	13
16/20 M Vehicle Tax		54	54
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,417	810	577
Treasurer Balance January	0	0	
Treasurer Balance December	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,441	4,613	1,042
Resources Available:	4,507	4,664	1,131
Expenditures:			
Officers Pay	2,380	1,300	1,300
Salaries & Wages			
Employee Benefits			
Supplies	1,776	1,375	1,375
Equipment			
Buildings Maintenance	300	400	400
Insurance			
Equipment Storage		1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,456	4,575	4,575
Unencumbered Cash Balance Dec 31	51	89	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,575	4,575	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,575
Tax Required			3,444
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			3,444

Walnut Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	303	768	5,635
Receipts:			
Ad Valorem Tax	69,942	74,611	xxxxxxxxxxxxxxx
Delinquent Tax	813	2,703	
Motor Vehicle Tax	10,112	10,968	9,376
Recreational Vehicle Tax	342	268	294
16/20M Vehicle Tax	1,310	1,274	1,277
Slider			0
Special Highway/Gasoline Tax	5,706	5,000	5,000
Treasurer Balance January	2,610	4,147	
Treasurer Balance December	-4,147		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,688	98,971	15,947
Resources Available:	86,991	99,739	21,582
Expenditures:			
Officers Pay	3,232	3,400	3,400
Salaries & Wages	10,040	14,000	14,000
Employee Benefits	4,531	4,500	5,000
Road Maintenance			
Road Materials	39,287	50,000	50,000
Equipment	24,083	16,204	21,525
Insurance	5,050	6,000	7,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,223	94,104	100,925
Unencumbered Cash Balance Dec 31	768	5,635	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	91,631	94,104	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100,925
Tax Required			79,343
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			79,343

Special Machinery

K.S.A. 68-141g

	2010 Actual
Unencumbered Cash Balance, Jan 1	10,887
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	237
Other	
Resources Available:	11,124
Total Expenditures	4,500
Unencumbered Cash Balance, Dec 31	6,624

Walnut Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Cemetery			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,074	1,070	xxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	146	168	134
Recreational Vehicle Tax	5	4	4
16/20 M Vehicle Tax	22	20	18
Slider			0
treasurer balance January	44	38	
treasurer balance December	-38		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	1,265	1,300	156
Resources Available:	1,265	1,300	156
Expenditures:			
Sumner Cemetery	665	700	700
Mt Gillian Cemetery	600	600	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,265	1,300	1,300
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,300	1,300	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,300
Tax Required			1,144
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			1,144

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
treasurer balance January		0	
treasurer balance December			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Walnut Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA #1885		FEMA #1932		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	47,493	Cash Balance Jan 1	75,440	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	122,933
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	47,493	Resources Available:	75,440	Resources Available:	0	Resources Available:	0	Resources Available:	122,933
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Repairs	4,651	Repairs	12,734						
Total Expenditures	4,651	Total Expenditures	12,734	Total Expenditures	0	Total Expenditures	0	Total Expenditures	17,385
Cash Balance Dec 31	42,842	Cash Balance Dec 31	62,706	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	105,548
									105,548

NOTICE OF BUDGET HEARING

2012

The governing body of
Walnut Township
Atchison

will meet on September 26, 2011 at 5:00 pm at 3199 Sheridan Rd, Atchison, Ks 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3199 Sheridan Rd, Atchison, Ks 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,456	0.751	4,575	0.682	4,575	3,444	0.697
Debt Service							
Road	86,223	17.465	94,104	16.086	100,925	79,343	16.070
Cemetery	1,265	0.268	1,300	0.231	1,300	1,144	0.232
Non-Budgeted Funds	17,385						
Special Machinery	6,624						
Totals	115,953	18.484	99,979	16.999	106,800	83,931	16.999
Less: Transfers	0		0		0		
Net Expenditure	115,953		99,979		106,800		
Total Tax Levied	77,764		78,842		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,212,261		4,638,418		4,937,439		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		36,500		36,500		
Total	0		36,500		36,500		

*Tax rates are expressed in mills.

Dee Gehring, Clerk
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO.2011-1

A resolution expressing the property taxation policy of the Board of Walnut Township

with respect to financing the 2012 annual budget for Walnut Township , Atchison , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Walnut Township budget exceed the amount levied to finance the 2011 Walnut Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Walnut Township provides essential services to protect the safety and well being of the citizens of the township; and


Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Walnut Township of Atchison, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Walnut Township budget as defined above.

Adopted this 9th day of September, 2011 by the Walnut Township Board, Atchison, Kansas.

Walnut Township Board


John G Gehring, Trustee


Lisa Hill, Treasurer


Dee Gehring, Clerk

(Attach a signed copy to the budget)

**Official Publication
NOTICE OF BUDGET HEARING**

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Fund	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,456	0.751	4,575	0.682	4,575	3,444	0.697
Debt Service							
Road	86,223	17.465	94,104	16.086	100,925	79,343	16.070
Cemetery	1,265	0.268	1,300	0.231	1,300	1,144	0.232
Non-Budgeted Funds	17,385						
Special Machinery	6,624						
Totals	115,953	18.484	99,979	16.999	106,800	83,931	16.999
Less Transfers	0		0		0		
Net Expenditures	115,953		99,979		106,800		
Total Tax Levied	77,764		78,842				
Assessed Valuation Township	4,212,261		4,638,418		4,937,439		
Outstanding Indebtedness January 1							
	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		36,500		36,500		
Totale	0		36,500		36,500		

* Tax rates are expressed in mills.
Dee Gehring, Clerk, Township Officer
September 14, 2011